

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JULY 2006 TO 31 OCTOBER 2006.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
WORKPLACE NURSERY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jul 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Kim Garcia) kim.garcia@leicester. gov.uk

PRIMARY CAPITAL PROGRAMME	Part of the budget and policy framework	Cabinet Council	Jul 2006 Sep 2006			Sheila Lock, Corporate Director of Children and Young People's Services (John Garratt) john.garratt@leicester.gov.uk
EAST MIDLANDS BROADBAND CONSORTIUM (EMBC)	Part of the budget and policy framework	Cabinet Council	Jul 2006 Sep 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Adrian Paterson) adrian.paterson@leicester.gov.uk
HARD-TO-PLACE PROTOCOL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Sep 2006			Sheila Lock, Corporate Director of Children and Young People's Services (Janet Shaw) janet.shaw@leicester.gov.uk

<p>BUILDING SCHOOLS FOR THE FUTURE PREFERRED BIDDER RECOMMENDATION</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Jul 2006</p>			<p>Sheila Lock, Corporate Director of Children and Young People's Services (Brian Glover) brian.glover@leicester.gov.uk</p>
<p>CHILDREN MISSING FROM EDUCATION</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Sep 2006</p>			<p>Sheila Lock, Corporate Director of Children and Young People's Services (Paul Livock) paul.livock@leicester.gov.uk</p>

LEICESTER AND LEICESTERSHIRE WASTE DEVELOPMENT FRAMEWORK	Part of the budget and policy framework	Cabinet Council	Jul 2006 Sep 2006			Tot Brill, Corporate Director of Regeneration and Culture (Niles Holroyde) niles.holroyde@leicester.gov.uk / (Diana Chapman) diana.chapman@leicester.gov.uk
TO JOIN A CONSORTIUM TO SUBMIT A BID TO THE TRANSPORT INNOVATION FUND WITH 5 OTHER EAST MIDLANDS LOCAL AUTHORITIES	Capital Expenditure / Savings over £1,000,000	Cabinet	Jul 2006			Tot Brill, Corporate Director of Regeneration and Culture (Jeff Miller) jeff.miller@leicester.gov.uk
AGE RESTRICTED PRODUCTS ENFORCEMENT POLICY	Part of the budget and policy framework	Cabinet Council	Jul 2006 Sep 2006			Tot Brill, Corporate Director of Regeneration and Culture (Roman Leszczyszn) roman.leszczyszn@leicester.gov.uk

CITYWIDE ALLOTMENTS STRATEGY	Part of the budget and policy framework	Cabinet Council	Jul 2006 Sep 2006			Tot Brill, Corporate Director of Regeneration and Culture (Vic Meredith) vic.meredith@leicester.gov.uk
LOCAL DEVELOPMENT SCHEME REVIEW	Part of the budget and policy framework	Cabinet Council	Sep 2006 Sep 2006			Tot Brill, Corporate Director of Regeneration and Culture (Neal Moore) neal.moore@leicester.gov.uk
DIGITAL MEDIA CENTRE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Oct 2006			Tot Brill, Corporate Director of Regeneration and Culture (Joanne Ives) joanne.ives@leicester.gov.uk

DECRIMINALISED PARKING ENFORCEMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Oct 2006			Tot Brill, Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leicester.gov.uk
SALE OF LAND AT FORMER JOHN ELLIS COLLEGE FOR SCIENCE PARK PURPOSES	Capital Expenditure / Savings over £1,000,000	Cabinet	Jul 2006			Tom Stephenson, Corporate Director of Resources (Geoff Mee) geoff.mee@leicester.gov.uk
ICT BUSINESS CASE	Revenue Expenditure / Savings over £250,000	Cabinet	Jul 2006			Tom Stephenson, Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk

<p>THE EMPTY HOMES STRATEGY COMPULSORY PURCHASE OF VARIOUS HOUSES 2006</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Jul 2006</p>			<p>Mike Forrester, Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk</p>
<p>FUTURE OF EVINGTON ROAD AND MELBOURNE ROAD RENEWAL OFFICES</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Jul 2006</p>			<p>Mike Forrester, Corporate Director of Housing (Ann Branson) ann.branson@leicester.gov.uk</p>

LOCAL IMPROVEMENT FINANCE TRUST	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Jul 2006			Sally Burton, Corporate Director of Adult and Community Services (Sally Burton) saly.burton@leicester. gov.uk
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NOTES

Members of the Cabinet:

- Councillor Roger Blackmore - Leader
- Councillor Scuplak - Deputy Leader and Cabinet Member – Regeneration and Planning
- Councillor Coley - Cabinet Member - Resources and Corporate Issues
- Councillor Smith - Cabinet Member - Housing Department
- Councillor Mugglestone - Cabinet Member – Environment, Transport and Culture
- Councillor Gill - Cabinet Member – Adult and Community Services Department
- Councillor Suleman - Cabinet Member – Children and Young People’s Department
- Councillor Grant - Cabinet Member - Strategic Reviews and Efficiency
- Councillor Sandringham - Cabinet Member – Partnerships
- Councillor Ramsdale - Cabinet Member – Key Initiatives

* Key decisions are defined as:

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

